



**Brighton & Hove
City Council**

SCRUTINY PANEL ON THE SOCIETAL IMPACT OF THE IN-YEAR GRANT REDUCTIONS ADDENDUM

2.30PM, FRIDAY, 29 OCTOBER 2010

COMMITTEE ROOM 1, HOVE TOWN HALL

ADDENDUM

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SCRUTINY PANEL ON THE SOCIETAL IMPACT OF 2010-2011 IN-YEAR BUDGET REDUCTIONS TIMELINE OF SIGNIFICANT OFFICER ARRANGED MEETINGS

Date	Meeting ¹
10 June	Initial announcement of in year grant reductions
14 June	Budget Review Group ²
14 June	Schools Forum
17 June	Cabinet Report
21 June	Leaders Group
22 June	Emergency National Budget
23 June	Chief Executive, Director of Finance & Resources and Trade Union Representatives
25 June	Safe in the City Partnership ³
28 June	Leader, Cabinet Member for Finance, Cllr Oxley and Directors
28 June	Director of Finance at Conservative Group
28 June	Headteachers, Chief Executive & Director of CYPT
30 June	Budget Meeting – Director of Finance & Resources and the Leader
1 July	Budget Review Group
2 July	Director of Strategy & Governance met with Sally Polanski, Chief Executive, CVSF
5 July	Leader, Cllr Oxley and Director of Finance & Resources
12 July	City Finance Directors Meeting, including Police, PCT & Job Centre Plus
13 July	Sussex Safer Roads Partnerships Meeting ⁴
14 July	Leader, Cabinet Member for Finance, Cllr Oxley and Director of Finance & Resources
15 July	Council debate on in year grant reductions
19 July	Leader, Cabinet Member for Finance, Cllr Oxley and Director of Finance & Resources
22 July	Cabinet Report

¹ The table lists the key meetings that took place, there will have been other discussions by way of informal conversations by phone, email etc. In particular discussions led by Members that are not included in the table

² Budget Review Group includes Finance and Finance leads from main political parties.

³ Range of members across the city including, Police, Health, Fire, Criminal Justice Board, GOSE

⁴ Includes Asst Chief Constable Sussex Police, LHA directors and HMCS

REVENUE GRANTS 2010/11

Example of Information Provided During the Period Following the In Year Reductions Announcement

Adult Social Care	
Area Based Grants	£ What it Provides
Carers Grant	1,231,790 Adult Social Care receives 80% of the Carers Grant, with 20% going to CYP.T. Support to carers contributes to the council's corporate objectives in many ways including the following: (1) Identifying carers' needs in relation to education and employment, facilitating access to these and supporting carers to remain in work by ensuring that services to the cared for person meet the needs of the carer as well; (2) Ensuring value for money and good contract management when commissioning services from the community and voluntary sector; (3) Locality based development and casework service for older carers and carers of older people as part of the LAA 50+ neighbourhood work which targeted especially those carers not previously known by/in touch with services or receiving support in their caring role (4) Commissioning of an assessment service in the voluntary sector specifically for young carers aged 8-17 and a service for young carers whose parents misuse substances (5) Monitoring of take up of carers' assessments and services by age, gender, ethnicity (6) Specific support to carers of substance misusers (7) Funding of the Carers Forums held quarterly and open to all carers and attended by managers from key statutory service
Preserved Rights	1,595,840 This grant has been paid to local authorities since April 2002 to reflect the cost of Preserved Rights clients either transferred to the local authority from the DSS or already being "topped-up" by the local authority. This funding is primarily used to support the Community Care budget which is used to fund care packages for some of the most vulnerable people within the city. It also supports the administration for these clients.
Learning Disability Development Fund	232,289 The Learning Disability Development Fund is used to develop opportunities in line with the principles of the government's Valuing People and Valuing People Now papers. This is a development fund used to give citizens with learning disabilities opportunities they would not otherwise have. This fund is allocated by the Learning Disability Partnership Board, which is a local community partnership.
Independent Mental Capacity Advocate	144,640 The Mental Capacity Act (as implemented) and the related Deprivation of Liberty Safeguards (DOLS) - also funded via this grant, place a statutory duty on the Council in relation to those people who may lack capacity to make decisions and also those people whose care may constitute a deprivation of liberty in contravention of recent legal rulings.
Mental Health Grant	818,577 This grant currently supports revenue expenditure in carrying out mental health services in the city and links to the council's corporate objective of working together to protect the most vulnerable people. The majority of the grant is used to fund staff posts and various contracts with independent providers.
Sub Total	4,023,136

Budget Screening EIA Template

Service Area

Sport & Leisure

Head of Service

Ian Shurrock

Different Groups to be included in Screening	Is there a possible impact on a group/groups (positive or negative)	Describe Potential Impact	Action/s (including details of a full EIA to be completed/ or already completed if required/relevant)
Age	Yes	<p>The end of the Free Swimming Initiative will impact upon those who previously enjoyed the benefits of the initiative. That is, adults over 60 and children aged 12-16 who had registered at participating pools.</p> <p>It will potentially impact upon the accessibility of swimming for people in those age groups, particularly those for whom cost is a barrier to participation.</p> <p>The actual impact of the end of the Free Swimming Initiative will be judged upon the reduction in the number of swimmers. This will only become clear once we have received further participation data which can then be used to compare against the data from when the initiative was running.</p>	<p>Explore options for future schemes in partnership with NHS Brighton & Hove.</p> <p>Explore options for a Leisure Card scheme to provide cheaper access to Council sports facilities for those on low income.</p>
Disability	Yes		
Ethnicity	Yes		
Gender	Yes		
Transgender	Yes		
Religion or Belief	Yes		
Sexual Orientation	Yes		
Other Group (other appropriate social inclusion key groups) i.e. Homeless People, Unemployed People, Lone Parents etc	Yes		

Summary of IMPACTS and ACTIONS must be contained within the Equality Implications section of reports

